

**No. DGE-G-20023/02/2023-BU**  
Government of India  
Ministry of Labour & Employment  
Directorate General of Employment

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Shram Shakti Bhawan, Rafi Marg  
New Delhi, dated 12<sup>th</sup> June, 2025

**OFFICE MEMORANDUM**

**Subject: Third Party audit exercise for the year 2025 - regarding.**

The undersigned is please to refer to OM No. DGE-Z-20025/02/2017-RTI & Legal Cell dated 21.04.2025 on the subject cited above and to furnish the point-wise information as follows:

Sl. No.	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/not met- Not applicable will be treated as fully met / partially met)																																				
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	<p>(i) Total budget for the public authority in BE 2024-25:</p> <ul style="list-style-type: none"><li>Rs. 314.46 Cr.</li></ul> <p>(ii) Budget for each agency and plan &amp; programme BE 2024-25:</p> <table border="1"><thead><tr><th>Sl. No.</th><th>Name of Agency</th><th>BE 2024-25</th><th>RE 2024-25</th><th>FE 2024-25</th><th>Exp 2024-25</th></tr></thead><tbody><tr><td>1.</td><td>DGE-Estt.</td><td>85.86</td><td>79.48</td><td>79.77</td><td>75.21</td></tr><tr><td>2.</td><td>NCSC for SC/ST</td><td>20.60</td><td>20.60</td><td>20.60</td><td>18.86</td></tr><tr><td>3.</td><td>NCS</td><td>58.00</td><td>58.00</td><td>58.00</td><td>47.40</td></tr><tr><td>4.</td><td>ABRY</td><td>150.00</td><td colspan="2">Schemes Closed</td><td>NIL</td></tr><tr><td colspan="2"><b>Total</b></td><td><b>314.46</b></td><td><b>158.08</b></td><td><b>158.37</b></td><td><b>141.47</b></td></tr></tbody></table> <p>(iii) Expenditures during 2024-25:</p> <ul style="list-style-type: none"><li>Rs. 141.47 Cr. (copy enclosed)</li></ul> <p>(iv) RE- 2024-25 for each agency, if any</p> <ul style="list-style-type: none"><li>Rs. 158.08. Proposed (copy enclosed)</li></ul> <p>(v) Report on disbursements made and place where the related reports are available: NA</p>	Sl. No.	Name of Agency	BE 2024-25	RE 2024-25	FE 2024-25	Exp 2024-25	1.	DGE-Estt.	85.86	79.48	79.77	75.21	2.	NCSC for SC/ST	20.60	20.60	20.60	18.86	3.	NCS	58.00	58.00	58.00	47.40	4.	ABRY	150.00	Schemes Closed		NIL	<b>Total</b>		<b>314.46</b>	<b>158.08</b>	<b>158.37</b>	<b>141.47</b>	
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1.	DGE-Estt.	85.86	79.48	79.77	75.21																																		
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<b>Total</b>		<b>314.46</b>	<b>158.08</b>	<b>158.37</b>	<b>141.47</b>																																		

Encls: As above

*Vijayalakshmi Mahadevan*

(Vijayalakshmi Mahadevan)  
Under Secretary to the Govt. of India

Copy to :

The Under Secretary, RTI & Legal Cell, MoLE.



**BE, RE & FE 2024-25, Expenditure statement and Saving Upto 31.03.2025 in respect of DGE**

Rs. in Crore											
Sl. No.	Head of Account	Schemes	Component	Budget Estimate 2024-25	Revised Estimate 2024-25	Final Estimate 2024-25	Actual Exp. Upto 31.03.2025	Saving i.r.o FE 2024-25	% of exp w.r.t B.E	% of exp w.r.t R.E	% of exp w.r.t F.E
<b>A. Centre's Expenditure-Establishment Exp. Of the Centre</b>											
(I)	Director General of Employment										
	2251.00.091.01.04		Salary	56.75	53.50	52.17	51.86	0.31	91.38	96.93	99.41
			Non- Sal	12.18	10.57	11.73	11.29	0.44	92.69	106.81	96.25
	4250.00.201.18.07		Capital	16.93	15.41	15.87	12.06	3.81	71.23	78.26	75.99
	Total: DGE			85.86	79.48	79.77	75.21	4.56	87.60	94.63	94.28
<b>B. Central Sector Scheme</b>											
(ii)	Coaching and Guidance Centres for SC, ST and other weaker sections		Component								
	2225.80.789.02.01		SCSP	16.83	16.83	16.83	15.63	1.20	92.87	92.87	92.87
	2225.80.796.02.01		TSP	3.16	3.16	3.16	2.72	0.44	86.08	86.08	86.08
	2552.00.474.02.01		NER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4225.80.001.02.01		Capital	0.61	0.61	0.61	0.51	0.10	83.61	83.61	83.61
	Total: Coaching and Guidance Centres for SC, ST and other weaker sections			20.60	20.60	20.60	18.86	1.74	91.55	91.55	91.55
(iii)	Aatmanirbhar Bharat Rojgar Yojna (ABRY)										
	2230.01.111.06.08		General	100.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230.01.789.20.07		SCSP	24.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230.01.796.20.07		TSP	14.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.473.06.10		NER	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total: Aatmanirbhar Bharat Rojgar Yojna (ABRY)			150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iv)	National Carrier Service (a)										
	2230.02.101.10.01		General	42.37	42.37	42.37	33.89	8.48	79.99	79.99	79.99
	2230.02.789.03.02		SCSP	9.63	9.63	9.63	9.00	0.63	93.46	93.46	93.46
	2230.02.796.03.02		TSP	5.00	5.00	5.00	4.51	0.49	90.20	90.20	90.20
	2552.00.458.03.02		NER	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
	Total: National Carrier Service (a)			58.00	58.00	58.00	47.40	10.60	81.72	81.72	81.72
<b>GRAND TOTAL OVERALL:</b>		Directorate General of Employment		<b>314.46</b>	<b>158.08</b>	<b>158.37</b>	<b>141.47</b>	<b>16.90</b>	<b>44.99</b>	<b>89.49</b>	<b>89.33</b>